

PRL Vision Plan Preliminary Plan Outline

EXECUTIVE SUMMARY: 2-pager + ArcGIS Online Plan Summary

CHAPTER 1: FOUNDATION

- **Background**
 - PRL department mission
 - Current System Map
 - Summary of accomplishments from previous plan
 - Need for this plan
- **Purpose and Plan Organization**
 - Who will use this plan?
 - Relationship to other plans
- **Overview of chapters/sections Process And Timeline**
- **Community Engagement Snapshot**
 - Timeline/schedule
 - Summarize participation numbers
 - PRLOSAB Role
 - Engagement strategies
 - Key themes
- **Plan Vision**

CHAPTER 2: NEEDS

- **Community Survey Results**
- **Benchmark Communities Analysis**
- **Market Trends**
- **Walkability & Equity Analysis**
- **Needs Assessment Summary**

CHAPTER 3: RECOMMENDATIONS

- **PRL Planning Areas**
- **Core Services**
- **LOS Targets**
- **Classifications and Standards**
- **Staff Capacity & Operations**
- **Sustainability**
- **Goals and Objectives**
 - Parks
 - Open Space

- Facilities
 - Recreation
 - Libraries
- Programs
 - Recreation
 - Arts & Culture
 - Library
 - Special Events
 - Golf

CHAPTER 4: IMPLEMENTATION

- **Total System Cost**
 - Operations & Maintenance
 - Capital Improvements
 - Lifecycle replacement
 - Upgrades to existing amenities
 - New Construction
- **Funding Needs Analysis**
- **Funding Strategies**
 - Current
 - Proposed
- **Prioritization**
 - Criteria
 - Priority Projects
 - Priority Projects Map
- **Plan Maintenance**

APPENDICES

- A. Planning Context** (existing conditions summary)
 - Regional context
 - Regional Context map
 - Environmental Constraints map
 - Demographics & Community Characteristics
 - Relevant Plans & Studies
 - Department Profile
 - Parks and Open Space map
 - Recreation and Library Facilities Map
 - Trail system Map
 - Overall PRL system Map
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- B. Community Engagement Complete Results**
- C. Facility Inventory Assessment**
- D. Programs and Services Assessment**
- E. LOS & Gap Analysis**
- F. Open Space Inventory**
- G. Carbon Footprint of PRL Maintenance Operations**
- H. Benchmark Analysis - complete report**
- I. Market Trends Analysis - complete report**
- J. Classifications Maps**
 - Parks
 - Open Space
 - Trails
- K. 10-year CIP**
 - Lifecycle Replacement Needs
 - Facilities
 - Amenities
 - New Capital Projects
- L. Implementation Action Plans** (specific actions for each goal & objective)